

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and HFIN**

Numbers and Language Differences Agencies: DPS Exclude Transaction Types: SalAdj

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Add Three Building Plans Examiners and One Admin Assistant to Improve Building Plan Review Turnaround Time	HFIN	Inc	436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			219.0										
1005 GF/Prgm (DGF)			217.1										
* Allocation Difference *			436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
Alaska Fire Standards Council													
H DPS 1 - Add Director position to AK Fire Standards Council	HFIN	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			166.4										
* Allocation Difference *			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			602.5	465.1	12.5	124.9	0.0	0.0	0.0	0.0	5	0	0
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	HFIN	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			85.0										
* Allocation Difference *			85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Training Academy Recruit Salaries													
Create New Allocation for Training Academy Recruit Salaries and Benefits	HFIN	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	HFIN	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,559.3										
* Allocation Difference *			1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Reduce Authority Due to Cancellation of 511 Management Agreement	HFIN	Dec	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-63.0										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	HFIN	Inc	5,466.9	3,626.9	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			5,466.9										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation	HFIN	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,559.3										
Funding for Sexual Assault Response Team (SART) Exams	HFIN	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			4,044.6	2,067.6	0.0	927.0	0.0	1,050.0	0.0	0.0	31	0	0
Alaska Bureau of Investigation													
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	HFIN	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.4										
* Allocation Difference *			262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Wildlife Troopers Aircraft Section													
Add an Aircraft Pilot III in Anchorage	HFIN	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.5										
* Allocation Difference *			140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Wildlife Troopers Marine Enforcement													
Add a Boat Officer III in Anchorage	HFIN	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			163.8										
* Allocation Difference *			163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			6,255.6	4,203.6	0.0	1,002.0	0.0	1,050.0	0.0	0.0	36	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Add Authority to Provide Funding to VPSO Grantees	HFIN	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
GA 44 MH Trust: CIT Training Course	HFIN	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0

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Council on Domestic Violence and Sexual Assault													
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Add Authority for Victims of Crime Act Grant	HFIN	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
Reduce Authority to Align with Anticipated Revenue	HFIN	Dec	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
1171 Rest Just (Other)			-70.2										
* Allocation Difference *			929.8	0.0	0.0	0.0	0.0	0.0	929.8	0.0	0	0	0
** Appropriation Difference **			929.8	0.0	0.0	0.0	0.0	0.0	929.8	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Transfer Violent Crimes Compensation Board from Department of Administration to Department of Public Safety	HFIN	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated Revenue	HFIN	Dec	-666.9	0.0	0.0	0.0	0.0	0.0	-666.9	0.0	0	0	0
1220 Crime VCF (Other)			-666.9										
Align Authority with Anticipated Expenditures	HFIN	LIT	0.0	0.0	0.7	-0.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-666.9	0.0	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0
** Appropriation Difference **			-666.9	0.0	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0
Statewide Support													
Training Academy													
GA 45 MH Trust: CIT Training Course	HFIN	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Information Systems													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	HFIN	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			872.8										
H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff	HFIN	Dec	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			-872.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)													
Laboratory Services													
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	HFIN	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 744.2													
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 278.8													
1169 PCE Endow (DGF) -278.8													
* Allocation Difference *			744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			824.2	412.4	0.0	260.0	71.8	0.0	0.0	80.0	4	0	0
*** Agency Difference ***			9,025.2	5,081.1	13.2	1,386.2	71.8	1,050.0	1,262.9	160.0	45	0	0
**** All Agencies Difference ****			9,025.2	5,081.1	13.2	1,386.2	71.8	1,050.0	1,262.9	160.0	45	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance